

ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

PROJECT NAME:	MORNINGSIDE LIBRARY-MAINTENANCE IMPROVEMENTS	PROJECT #:	15008	DATE PREPARED:	FEBRUARY 25, 2003
DEPARTMENT - DIVISION:	CENTRAL SERVICES	PROJECT MGR:		COMMISSION DISTRICT:	
TYPE OF PROJECT:	NEW CONSTRUCTION _____ RENOVATION _____ MAINTENANCE _XX_	FUNDING TYPE: CAPITAL _XX_ MAINTENANCE _____			
PROJECT DESCRIPTION / PROJECT JUSTIFICATION	Install chain link fence. We would like to install the chain link fence around the back of the building due to the graffiti and vandalism that keeps occuring.			RECOMMENDED: YES __xx__ NO _____	
				APPROVED: YES __xx__ NO _____	
				REVISED: YES _____ NO _____	

PROJECT LOCATION:	MORNINGSIDE LIBRARY				
NEW PROJECTS ONLY!	THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE: YES _____ NO _XX_ (IF YES FILL AMOUNT BELOW ***)				

FUNDING USES	ACTUAL PRIOR	CARRYOVER FROM FY03	FY03-04 NEW	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL	YEARS > 2008	PROJECT TOTAL
ESTIMATED PROJECT COSTS											
PRELIMINARY EXPENSES				0					0		0
LAND / RIGHT OF WAY				0					0		0
PROFESSIONAL SRVCS				0					0		0
CONSTRUCTION				0					0		0
BUILDING				0					0		0
IMP. O/THAN BUILDINGS			10,000	10,000					10,000		10,000
FURNITURE/EQUIPMENT				0					0		0
OTHER				0					0		0
MITIGATION, MONITORING				0					0		0
DEBT SERVICE				0					0		0
GEN & ADMIN CHARGES				0					0		0
ARTS IN PUBLIC PLACES ***				0					0		0
TOTAL:		0	10,000	10,000	0	0	0	0	10,000	0	10,000

	FUNDING SOURCES & AMOUNTS	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL	
	County Capital Fund 316-Franchise Fees	10,000					10,000	
							0	
		0					0	
	TOTAL:	10,000	0	0	0	0	10,000	

OPERATING IMPACT	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FUNDING SOURCE
START UP COSTS						
ANNUAL COSTS						
TOTAL:	0	0	0	0	0	

REMARKS:

CAPITAL IMP REQ#: CAP04-018	ACCOUNT #: 316 1931 563000 7505
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